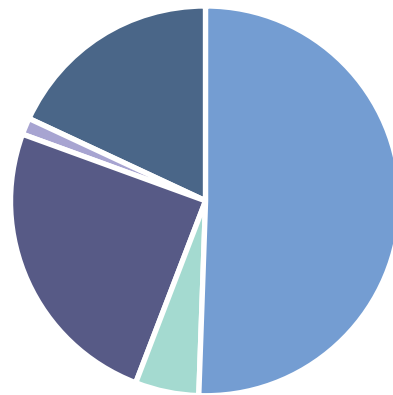


# Year in Review: 2007-08 Fiscal Year Highlights

During the 2007-08 fiscal year, the Crocker Art Museum served 125,000 individuals through onsite attendance and education programs; grew its membership and permanent collection; and maintained an active exhibition and program schedule, all while construction for the new building proceeded. Other noteworthy achievements are detailed below.

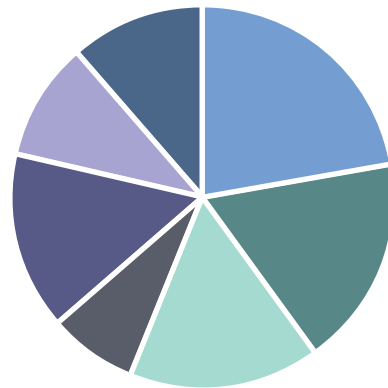
- Five changing exhibitions were held, four of which were curated by Crocker staff with accompanying publications. Of particular note is the *Language of the Nude* exhibition, which sent our world-renowned drawings collection on a national tour for the first time in 15 years.
- 375 works were added to the permanent collection, strengthening each of our collection areas. Notable gifts included a Rembrandt print (see page 14), a group of Chinese tomb figures, pottery of the arts and crafts period and important early California paintings.
- Membership reached a record-high of 9,183 households
- Donors contributed \$2.68 million towards operations, a 55 percent increase since the 2004-05 fiscal year.
- \$14.6 million was raised for the expansion project, bringing the total to nearly \$88 million as of June 30, 2008.
- Two special events, the Crocker Ball and Art Auction, were both held offsite due to construction and boasted successful auctions to raise funds for operations.
- Major progress on the new building included: officially breaking ground in July, tearing down the Herold Wing in November, moving Second Street, and completing site preparatory work in the spring. Two web cameras were installed to provide live shots of the construction site and time-lapse videos of progress (visit [crockerartmuseum.org/expansion](http://crockerartmuseum.org/expansion)).

2007-08 REVENUE



Public Support	\$2,679,373
Investment Income	\$276,833
Earned Income	\$1,311,275
Program Revenue	\$73,335
City of Sacramento	\$943,960
<b>Total</b>	<b>\$5,284,776</b>

2007-08 EXPENSE



Exhibitions & Collections	\$1,082,795
Fundraising	\$870,759
Administration	\$782,499
Education	\$373,970
Marketing	\$719,256
Museum Store	\$485,664
Operations	\$550,582
<b>Total</b>	<b>\$4,865,525</b>

